

Appendix 1: Dulwich Community Council Cleaner Greener Safer Revenue Fund 2012 proposals for consideration				
Proposal Name	Ward	Location	Idea	Cost
Football sessions by Millwall Community Football Scheme	Village	James Allen Girls School	This proposal would involve contributing towards the Friday night football coaching sessions for 12-18 year olds at the school which run for the 48 weeks of the year. The coaching sessions tend to attract over 60 young people	£2,000
Dulwich Helpline	All Wards	Various venues in Dulwich	This proposal would help develop and keep the social groups going for Dulwich Helpline. The organisation has 58 individual volunteers from the local schools. They befriend, help out with events, provide 1;1 support, training and organise fund raising activities. The money will be used to support two terms of educational activities as part of The Reminiscence and Oral History Group. This work will <ul style="list-style-type: none"> • Enable older people to be fully engaged in local community activities. • Increase social cohesion and inter-generational work. 	£2,000
Kingswood Community Shop Co-ordinator post	College	Kingswood Estate	This proposal will provide part-funding of the Kingswood Shop Co-ordinator Post for 2012/13. The job of the coordinator is to: <ul style="list-style-type: none"> • Oversee the operations of the shop • Manage a team of volunteers. • Develop activities for people of all ages on the Kingswood Estate. 	£3,000.00
Redthread Youth Project at JAGS	Village	James Allen Girls School	This proposal will contribute towards the provision of youth activities at the Greendale Hut/JAGS	£2,000
Redthread Youth project on the Croxted Road Estate	College	Croxted Road Estate	This proposal will contribute towards the provision of youth activities at the Croxted Road Estate	£500.00
New round of say no to unwanted bags in Dulwich	East Dulwich	East Dulwich	This proposal will provide and supply cotton re-cycled bags to support the scheme	£657.29 = 600 cotton recycled bags.
New round of say no to unwanted bags in Dulwich	East Dulwich	East Dulwich	This is an alternative option to the above proposal (7) to provide and supply cotton re-cycled bags to support the scheme	£955. = 1,000 cotton recycled bags
New round of say no to unwanted bags in Dulwich	East Dulwich	East Dulwich	This is an alternative option to the above proposals (7 & 8) to provide and supply cotton re-cycled bags to support the scheme	£2556 .12 = 3,000 cotton recycled bags.

Appendix

Food Hygiene Training for the traders along Lordship Lane	East Dulwich	Lordship Lane	To provide 15 food handlers in Lordship lane with a 1 day Level 2 Food safety course which will include an appreciation of the fundamentals of good food hygiene practice and equip them with the practical skills necessary to work safely with food.	£954.6. = Training and exam for 15 people
Food Hygiene Training for the traders along Lordship Lane	East Dulwich	Lordship Lane	This is an alternative option to the above proposal (10) to provide 20 food handlers in Lordship lane with a 1 day Level 2 Food safety course which will include an appreciation of the fundamentals of good food hygiene practice and equip them with the practical skills necessary to work safely with food.	£1074 = Training and exam for 20 people
Reprovide Redthread onto the Croxted Road Estate	College	Croxted Road Estate	This proposal will contribute towards the provision of youth activities at the Croxted Road Estate	£500.00
Hanging baskets along Lordship Lane	East Dulwich	Lordship Lane	This proposal will put up, nurture, and maintain 10 large Hanging baskets along Lordship Lane.	£1,250 = Cost of 10 large hanging baskets - including maintenance + £45.00 each to supply and install the brackets. Total £1,700
Hanging baskets along Lordship Lane	East Dulwich	Lordship Lane	An alternative option to the above proposal (15) to put up, nurture and maintain 20 large Hanging baskets along Lordship Lane.	£2,500 = Cost of 20 large hanging baskets - including maintenance + £45.00 each to supply and install the brackets. Total £3,400
Hanging baskets along Lordship Lane	East Dulwich	Lordship Lane	An alternative option to the above proposals (15 & 16) to put up, nurture and maintain 30 large Hanging baskets along Lordship Lane.	£3,750 = Cost of 30 large hanging baskets - including maintenance + £45.00 each to supply and install the brackets. Total £5,100